

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7589**

**BILL NUMBER:** SB 448

**DATE PREPARED:** Jan 11, 1999

**BILL AMENDED:**

**SUBJECT:** Capitol Police salaries.

**FISCAL ANALYST:** Susan Preble

**PHONE NUMBER:** 232-9867

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill requires the State Personnel Department to establish a salary matrix for the Capitol Security Force. It also specifies the lowest and highest salaries in the classifications.

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** Currently, there are forty-six (46) individuals in the Capitol Police Force. Of this total, thirty-eight (38) are Capitol Police Officers, five (5) are unarmed security personnel, and three (3) are dispatchers. There are an additional four (4) vacancies for security officer positions at the Capitol Complex, and four (4) vacancies for security officer positions at the Governor's residence.

This bill requires the State Personnel Department to establish a salary matrix for the Capitol Security Force and specifies the lowest and highest salaries in each of the following four (4) classifications:

- (A) minimum one (1) year of service;
- (B) minimum one (1) year of service and completion of a 12-week training program at the Law Enforcement Academy;
- (C) minimum ten (10) years of service;
- (D) minimum ten (10) years of service and completion of a 12-week training program at the Law Enforcement Academy.

The specified salary matrix does not include the dispatchers, unarmed security personnel and officers with less than one year of service.

It is assumed that all current Capitol Security officers will continue their employment beyond July 1, 1999.

**Total Cost of Current and Proposed Salaries for Capitol Police Officers:**

	<b>FY 2000</b>	<b>FY 2001</b>	<b>Total Increase</b>
Current Salaries & Fringe	\$855,892	\$972,649	
Proposed Salaries & Fringe	\$1,153,907	\$1,321,769	
<b>Increase in Salaries</b>	<b>\$298,015</b>	<b>\$349,120</b>	<b>\$647,135</b>

Additional information is available at the Legislative Services Agency upon request.

**Explanation of State Revenues:****Explanation of Local Expenditures:****Explanation of Local Revenues:**

**State Agencies Affected:** Department of Administration; Capitol Police; State Personnel Department.

**Local Agencies Affected:**

**Information Sources:** Chief Ron Cutter, Capitol Police, Department of Administration, (317) 233-3243